

**CITY OF CUDAHY  
OFFICIAL NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a public hearing will be held on the proposed 2013 Budget of the City of Cudahy on Wednesday, November 28, 2012 at 7:00 p.m. at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

NOTICE IS FURTHER GIVEN that the detail of said proposed budget is on file with and available for public inspection at the Office of the City Clerk/Treasurer.

The following is a summary of the proposed budget as formulated by the Common Council of the City of Cudahy.

**CITY OF CUDAHY  
2013 Budget Summary**

	<b>2010 Adopted Budget</b>	<b>2011 Adopted Budget</b>	<b>2012 Adopted Budget</b>	<b>2013 Proposed Budget</b>	<b>% Change</b>
<b>I. GENERAL FUND</b>					
<b>REVENUES</b>					
Property taxes	\$ 5,478,718	5,572,758	5,682,577	5,712,577	0.53%
Other taxes	365,492	377,250	395,986	395,986	
Intergovernmental	5,085,612	5,050,999	4,704,559	4,684,550	
Licenses and permits	526,148	535,805	464,101	549,652	
Fines and forfeitures	634,204	782,387	715,188	912,948	
Public charges for services	524,624	536,768	570,795	545,840	
Intergovernment charges for services	28,000	28,000	28,798	31,300	
Commercial	171,504	147,921	129,569	102,644	
<b>TOTAL REVENUES</b>	<b>12,814,302</b>	<b>13,031,888</b>	<b>12,691,573</b>	<b>12,935,497</b>	<b>1.92%</b>
<b>EXPENDITURES</b>					
General Government	2,534,455	2,610,112	2,600,449	2,808,714	
Public Safety	7,263,650	7,385,262	7,121,673	7,150,543	
Public Works	1,838,565	1,816,841	1,806,752	1,781,033	
Health and Sanitation	874,610	873,512	857,850	871,050	
Park and Recreation	204,318	249,557	246,345	252,018	
Capital outlay	53,700	51,600	13,500	13,400	
Contingency	45,004	45,004	45,004	58,739	
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,814,302</b>	<b>13,031,888</b>	<b>12,691,573</b>	<b>12,935,497</b>	<b>1.92%</b>
<b>II. SPECIAL REVENUE FUND</b>					
<b>REVENUES - Property taxes</b>	<b>\$ 1,159,639</b>	<b>1,100,241</b>	<b>1,097,130</b>	<b>1,090,234</b>	<b>-0.63%</b>
OTHER REVENUES AND TRANSFERS	10,886,717	11,373,914	11,096,558	11,088,645	
<b>TOTAL REVENUES AND TRANSFERS</b>	<b>\$ 12,046,356</b>	<b>12,474,155</b>	<b>12,193,688</b>	<b>12,178,879</b>	<b>-0.12%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,795,641</b>	<b>12,474,155</b>	<b>12,824,913</b>	<b>12,178,879</b>	<b>-5.04%</b>
<b>III. DEBT SERVICE FUND</b>					
<b>REVENUES - Property taxes</b>	<b>\$ 1,064,035</b>	<b>1,228,243</b>	<b>1,177,630</b>	<b>1,177,630</b>	<b>0.00%</b>
OTHER REVENUES AND TRANSFERS	5,423,142	5,552,018	5,641,422	5,602,631	
<b>TOTAL REVENUES AND TRANSFERS</b>	<b>\$ 6,487,177</b>	<b>6,780,261</b>	<b>6,819,052</b>	<b>6,780,261</b>	<b>-0.57%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,487,177</b>	<b>6,780,261</b>	<b>7,082,339</b>	<b>6,780,261</b>	<b>-4.27%</b>
<b>IV. TOTAL ALL FUNDS</b>					

	<b>FUND BALANCE 1/1/2013</b>	<b>REVENUES</b>	<b>EXPENSES/ EXPENDITURES</b>	<b>FUND BALANCE 12/31/2013</b>	<b>PROPERTY TAXES 2013</b>	
General Fund \$	4,434,573	12,935,497	12,935,497	4,434,573	5,712,577	0.716
Special Revenue Fund	20,728,262	12,178,879	12,178,879	20,728,262	1,090,234	0.137
Debt Service Fund	8,398,914	6,780,261	6,780,261	8,398,914	1,177,630	0.148
Enterprise Fund	9,371,240	2,412,011	2,412,011	9,371,240	-	
Internal Service Fund	1,144,832	419,590	419,590	1,144,832	-	
<b>TOTAL :</b>	<b>44,077,821</b>	<b>34,726,238</b>	<b>34,726,238</b>	<b>44,077,821</b>	<b>7,980,441</b>	

<b>TAX LEVY</b>	<b>2012</b>	<b>2013</b>	<b>Difference</b>	<b>%</b>
City of Cudahy portion of the tax levy	7,957,337	7,980,441	<b>23,104</b>	<b>0.290%</b>

Published by authority of the Common Council of the City of Cudahy this 8th day of November 2012.

Dennis Broderick, City Clerk/Treasurer

#### PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the west entrance on S. Lake Drive.

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